

City of Jacksonville Florida
Request for Budget Transfer Form

8

Fire and Rescue
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Prj-DII / Grant Grt-DII

All-Years Subfund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Authorize the first year of The Safe and Healthy Neighborhoods Project grant. The awarded funds will be used to hire one part time Program Director SPE position to complete the scope of work as outlined as well as provide funds for travel, operating supplies and naloxone. The scope includes education on the use of naloxone to first responders and community partners, provides greater access to naloxone to first responders and identified community partners, connects and refers persons with Opioid Use Disorder (OUD) to treatment and recovery services and provides reports on naloxone use, overdose events and develop surveillance and predictive analytics tools. The period of performance is 09/30/2018 - 09/29/2019. Related RC19-122

Total Amount Appropriated: ~~\$380,000.00~~ \$429,848.48

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT19-079

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office	<u>MAR 25 2019</u>	<u>1/11/19</u>	<u>[Signature]</u>	
Accounting Division	<u>3/21/19</u>	<u>3/21/19</u>	<u>[Signature]</u>	
Budget Division	<u>3/21/19</u>		<u>[Signature]</u>	

Date of Action By Mayor: MAR 25 2019

Approved: [Signature]

Division Chief: Chief David Castleman, Rescue Division

Date Initiated: _____

Prepared By: April Mitchell/arn

Phone Number: x0209

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE
MAR 25 2019
DATE

NCS PHS
9202-61028

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Pri-Dtl	Grant	
					Total:	\$478,788.96					
Rev	1F9	Fire and Rescue Grants	SAMHSA / Safe and Healthy Neighborhoods	Dept of Health and Human Services	\$380,908.00	FRRS1F9	331690			FRR006	
Rev	1F9	Fire and Rescue Grants	SAMHSA / Safe and Healthy Neighborhoods	NC - In-Kind Contribution	\$48,940.48	FRRS1F9	36927			FRR006	1901
Exp	1F9	Fire and Rescue Grants	SAMHSA / Safe and Healthy Neighborhoods	NC - In-Kind Expenditures - Contra	\$48,940.48	FRRS1F9	09703			FRR006	1901

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Pri-Dtl	Grant	
					Total:	\$478,788.96					
Exp	1F9	Fire and Rescue Grants	SAMHSA / Safe and Healthy Neighborhoods	Salaries Part Time	\$61,310.00	FRRS1F9	01306			FRR006	1901
Exp	1F9	Fire and Rescue Grants	SAMHSA / Safe and Healthy Neighborhoods	Payroll Taxes (FICA)	\$3,801.00	FRRS1F9	02101			FRR006	1901
Exp	1F9	Fire and Rescue Grants	SAMHSA / Safe and Healthy Neighborhoods	Medicare Tax	\$889.00	FRRS1F9	02102			FRR006	1901
Exp	1F9	Fire and Rescue Grants	SAMHSA / Safe and Healthy Neighborhoods	Professional Services	\$304,280.00	FRRS1F9	03109			FRR006	1901
Exp	1F9	Fire and Rescue Grants	SAMHSA / Safe and Healthy Neighborhoods	Travel Expense	\$5,628.00	FRRS1F9	04002			FRR006	1901
Exp	1F9	Fire and Rescue Grants	SAMHSA / Safe and Healthy Neighborhoods	Other Operating Supplies	\$5,000.00	FRRS1F9	05216			FRR006	1901
Exp	1F9	Fire and Rescue Grants	SAMHSA / Safe and Healthy Neighborhoods	NC - In-Kind Personnel Services	\$48,940.48	FRRS1F9	09701			FRR006	1901
Rev	1F9	Fire and Rescue Grants	SAMHSA / Safe and Healthy Neighborhoods	NC - In-Kind Contra	\$48,940.48	FRRS1F9	36928			FRR006	1901

Revised Exhibit 1
 Revised B.T. 19-079
 Revised F.F. 2019 - NCSFHS
 May 6, 2019